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We have made every effort to ensure the accuracy and completeness of these lists. Please let us know if we have inadvertently omitted, misspelled or otherwise improperly reported your name. Please contact Mary Eujen at eujejen@allclassical.org

ANNUAL REPORT

The Year in Review

KBPS Public Radio Foundation completed its fiscal year 2005 having provided 365 days of classical music programming and public service on All Classical 89.9 FM and KQHR 90.1 FM in Hood River.

It was a year of extraordinary accomplishments and improvements for our dedicated listeners. Milestones include:

- Delivered the strongest signal in twenty-three years with the completion of a \$500,000 tower project on Sylvan Hill. Nine new antennae, hundreds of feet higher on the new tower, eliminated most of our reception problems, extending the reach of KBPS throughout the Portland region.

- Launched the newest of our six locally-produced programs. *Playing Favorites*, hosted by Shaun Yu and airing Tuesdays at 7:00 pm, features interviews with world-renowned musicians, composers and conductors.
- Appointed Sarah Shelley as the station's first Executive Director, a seasoned arts administrator with experience in community outreach and non-profit development.
- Finished the fiscal year as one of only three Portland radio stations broadcasting in both analog and high-definition digital radio, promising a bright future of static-free reception for our listeners.
- Showcased seven amazingly talented young classical musicians at 7th annual *Young Talent Search* Mother's Day concert.
- Celebrated live classical music with two benefit cruises on the Willamette aboard the Portland Spirit. Audiences delighted with appearances by Oregon Symphony String Quartet and Chvatal/Kritzer Duo.
- Expanded live programming during weekday evening hours with new on-air assignment by John Burk.



High-performance broadcast antenna, located on Sylvan Hill.



From the Executive Director

Dear Members,

For over 20 years, All Classical 89.9 has had one primary focus: to play the world's best music all day, every day.

Arriving midway through fiscal year 2004/2005, I am amazed daily by the dedicated loyalty of you, our member donors, to our mission of securing the rich classical music heritage for the greater Portland region. This nonprofit classical music station is a dynamic, invaluable community asset. Thank you for your support.

As you review the accomplishments the station made last year, be assured that with the support and guidance of the Board of Directors, we are managing from a strong financial position and will continue to apply sound business strategies to maintain this course.

We have channeled our internal energies in several ways to continually improve the sound of 89.9 FM. We have given you the strongest signal in 23 years and added 38 additional hosted hours weekly to reflect a live and local

approach to programming. With the assistance of John Silliman Dodge, Program Director, new technologies and analysis continue to improve how we sound and how we deliver our music.

The addition of Sally Lewis as Development Director brings strong leadership to growing and stabilizing our revenues and increasing our image and visibility in the community. We are also building key partnerships with classical music performance groups to strengthen audience support.

Just as you listen to us all day, every day, we challenge ourselves all day, every day to grow, to improve, to solicit and to act on your input in our organization. You—the listener—are at the heart of what we are. Together we can forge a vision for the future that will continue to shine brightly.

Best regards,

Sarah Shelley, Executive Director

Financials

KBPS Public Radio Foundation Condensed Statement of Activities, Fiscal Year 2004-2005

	Unrestricted	Temp. Restricted	Total
Net Assets released from Restrictions	\$1,227,044	(\$1,227,044)	\$0
REVENUES			
Contributions	\$969,877	\$747,991	\$1,717,868
Underwriting	\$380,569	\$0	\$380,569
Grants	\$103,205	\$52,904	\$156,109
Interest	\$34,758	\$7,507	\$42,265
Other	\$61,146	\$0	\$61,146
Total Revenues	\$2,776,599	(\$418,642)	\$2,357,957
EXPENSES			
Program services	\$891,989	\$0	\$891,989
Management & General	\$309,533	\$0	\$309,533
Fundraising	\$451,560	\$0	\$451,560
Total Expenses	\$1,653,082	\$0	\$1,653,082
Change in Net Assets	\$1,123,517	(\$418,642)	\$704,875

We Salute Our Major Donors

All Classical 89.9 FM gratefully acknowledges individual members at the \$500 level and above for their support from July 2004 to June 2005. We also sincerely appreciate the additional 10,000 members that space does not allow us to list.

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